

INSTITUTO DE VIVIENDA DEL ESTADO DE YUCATÁN (a)

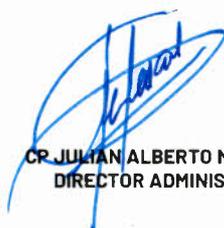
Resultados de Egresos - LDF

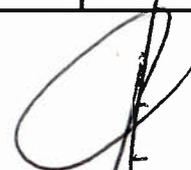
Del 1 de Enero al 31 de Marzo de 2019 (b)

(PESOS)



Concepto (b)	2014 (a)	2015 (b)	2016 (c)	2017 (d)	2018 (e)	2019 (f)
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	162,629,107.54	312,196,243.73	181,409,383.77	139,340,448.23	148,843,576.61	18,398,187.33
A. Servicios Personales	68,901,647.59	70,499,446.49	72,633,783.12	77,958,961.81	81,432,926.72	14,259,389.32
B. Materiales y Suministros	3,749,592.70	82,238,472.60	6,519,261.15	10,994,760.93	11,573,625.25	1,015,568.82
C. Servicios Generales	23,643,083.14	21,753,070.45	32,327,942.28	32,878,520.80	29,031,907.50	3,028,941.59
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	5,062,176.87	7,394,749.65	17,744,106.87	0.00	0.00	3,300.00
E. Bienes Muebles, Inmuebles e Intangibles	7,478,004.74	2,796,748.54	6,500,673.46	528,193.13	487,263.75	90,987.60
F. Inversión Pública	52,231,154.03	124,686,063.54	43,769,126.39	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	1,563,448.47	2,827,692.46	1,914,490.50	16,980,011.56	26,317,853.39	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	0.00	0.00	415,406,819.72	212,512,919.51	187,559,800.57	5,473,586.63
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	190,248,098.19	79,625,966.57	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	225,158,721.53	132,886,952.94	187,559,800.57	5,473,586.63
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	162,629,107.54	312,196,243.73	596,816,203.49	351,853,367.74	336,403,377.18	23,871,773.96


CP JULIAN ALBERTO MENA GEVED
DIRECTOR ADMINISTRATIVO


ARO CARLOS FRANCISCO VIÑAS HEREDIA
DIRECTOR GENERAL